

THE TOWNSHIP OF CASEY REPORT CARD TO RESIDENTS

Municipal Performance Measures Program

Reported July 13, 2009

Local Government Services

The Operating Costs for Municipal Administration are 16.13% of the total municipal operating costs:

Year 2008 \$69,237 operating costs for general government support
 \$429,345 total municipal operating costs

Fire Services

The Operating Costs for Fire Services are \$0.69 per \$1,000 assessment:

Year 2008 \$15,836 operating costs for fire services
 \$22,972 total assessment / 1000

Note: The Casey Fire Department consists of volunteer firefighters.

Police Services

The Operating Costs for Police Services are \$144.29 per household:

Year 2008 \$21,211 operating costs for police services
 147 total household

Note: The OPP is providing police services on a non-contract basis.

Road Services

The Operating Costs for winter control maintenance of roadways are \$589.31 per lane kilometre.

Year 2008 \$75,432 operating costs for winter control
 128 total lane kilometers

Note: Maintenance includes plowing, sanding, winging, winter drainage, culvert thawing and winter patrol costs. In other words, it costs \$1,885.80 per mile.

100% of winter event responses met or exceeded municipal road maintenance standards:

Year 2008 185 Number of winter event responses that met or exceeded municipal road
 maintenance standards
 185 total number of winter event responses

Note: A winter event response is a series of winter control activities performed in response to a winter event. A winter event is a weather condition affecting roads such as snowfall, wind blown snow, freezing rain, black ice etc.

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Environmental Services Sewer System

The Operating Costs for treatment and disposal of wastewater are \$164.66 per megalitre:

Year 2008 \$6,831 Operating Costs for treatment & disposal of wastewater
 21.5 Total megalitre of wastewater treated and discharge into the environment

Note: Operating expenses include costs for treatment; sludge disposal; sampling; testing; training and maintaining the system.

In **Year 2008** we did not release untreated or partially treated sewage into natural water course.

Solid Waste Services

The Township of Casey does not provide a solid waste collection service to its residents. We do provide a recycling program which diverted 546 cubic yards of recycling materials from the land fill site.

The Operating Costs for solid waste disposal are \$54.42 per household.

Year 2008 \$8,000 operating costs for solid waste disposal
 147 total household

The Operating Costs for Recycling are \$24.96 per household.

Year 2008 \$3,669 operating costs for recycling
 147 total household

Land Use Planning Services

In the year 2008, 100% of designated agricultural land in the Official Plan was preserved during the year

Year 2008 4,055 Hectares of designated agricultural land in an Official Plan as of Dec 31st
 4,055 Hectares of designated agricultural land in an Official Plan as of Jan 1st