

THE TOWNSHIP OF HARLEY REPORT CARD TO RESIDENTS

Municipal Performance Measures Program

Reported July 13, 2009

Local Government Services

The Operating Costs for Municipal Administration are 15.1% of the total municipal operating costs:

Year 2008 \$96,034 operating costs for general government support
 \$635,926 total municipal operating costs

Note: The Township of Harley is providing administrative services to the Townships of Hudson and Kerns. The Township of Harley provides centralized support for services for all departments.

Fire Services

The Operating Costs for Fire Services are \$1.94 per \$1,000 assessment:

Year 2008 \$60,851 operating costs for fire services
 \$31,256 total assessment / 1000

Note: The Harley Fire Department consists of volunteer firefighters. In 2008, the Fire Department received \$25,550 in revenue from the Ministry of Transportation.

Police Services

The Operating Costs for Police Services are \$186.03 per household:

Year 2008 \$39,252 operating costs for police services
 211 total household

Note: The OPP is providing police services on a non-contract basis.

Road Services

The Operating Costs for winter control maintenance of roadways are \$504.20 per lane kilometre.

Year 2008 \$76,134 operating costs for winter control
 151 total lane kilometers

Note: Maintenance includes plowing, sanding, winging, winter drainage, culvert thawing and winter patrol costs. In other words, it costs \$1,613.44 per mile.

100% of winter event responses met or exceeded municipal road maintenance standards:

Year 2008 215 Number of winter event responses that met or exceeded municipal road
 maintenance standards
 215 total number of winter event responses

Note: A winter event response is a series of winter control activities performed in response to a winter event. A winter event is a weather condition affecting roads such as snowfall, wind blown snow, freezing rain, black ice etc.

Solid Waste Services

The Township of Harley does not provide a solid waste collection service to its residents. We do provide a recycling program which diverted 546 cubic yards of recycling materials from the landfill site.

The Operating Costs for solid waste disposal are \$38.74 per household.

Year 2008 \$8,175 operating costs for solid waste disposal
 211 total household

The Operating Costs for Recycling are \$17.88 per household.

Year 2008 \$3,773 operating costs for solid waste disposal
 211 total household

Land Use Planning Services

In the year 2008, 100% of designated agricultural land in the Official Plan was preserved during the year

Year 2008 4,856 Hectares of designated agricultural land in an Official Plan as of Dec 31st
 4,856 Hectares of designated agricultural land in an Official Plan as of Jan 1st