

THE TOWNSHIP OF HARLEY REPORT CARD TO RESIDENTS

Municipal Performance Measures Program

Reported September 20, 2011

Local Government Services

The Operating Costs for Municipal Administration are 13.45% of the total municipal operating costs:

Year 2010 \$96,965 operating costs for general government support
 \$720,696 total municipal operating costs

Note: The Township of Harley is providing administrative services to the Townships of Hudson and Kerns. The Township of Harley provides centralized support for services for all departments.

Fire Services

The Operating Costs for Fire Services are \$2.15 per \$1,000 assessment:

Year 2010 \$51,123 operating costs for fire services
 \$34,056 total assessment / 1000

Note: The Harley Fire Department consists of volunteer firefighters. In 2010, the Fire Department received \$2,625 in revenue from the Ministry of Transportation. Amortization is excluded from the operational cost.

Police Services

The Operating Costs for Police Services are \$237.78 per household:

Year 2010 \$51,123 operating costs for police services
 215 total household

Note: The OPP is providing police services on a non-contract basis.

Road Services

The Operating Costs for winter control maintenance of roadways are \$581.56 per lane kilometre.

Year 2010 \$87,816 operating costs for winter control
 151 total lane kilometers

Note: Maintenance includes plowing, sanding, winging, winter drainage, culvert thawing and winter patrol costs. Amortization is excluded from the operational cost. In other words, it costs \$1,861.00 per mile.

Solid Waste Services

The Township of Harley does not provide a solid waste collection service to its residents. We do provide a recycling program which diverted 702 cubic yards of recycling materials from the landfill site.

The Operating Costs for solid waste disposal are \$28.19 per household.

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Year 2010 \$6,060 operating costs for solid waste disposal
 215 total household

The Operating Costs for Recycling are \$33.70 per household.

Year 2010 \$7,246 operating costs for solid waste disposal
 215 total household

Note: Amortization is excluded from the operational cost.

Land Use Planning Services

In the year 2010, 100% of designated agricultural land in the Official Plan was preserved during the year

Year 2010 4,856 Hectares of designated agricultural land in an Official Plan as of Dec 31st
 4,856 Hectares of designated agricultural land in an Official Plan as of Jan 1st