

THE TOWNSHIP OF HUDSON REPORT CARD TO RESIDENTS

Municipal Performance Measures Program

Reported September 20, 2011

Local Government Services

The Operating Costs for Municipal Administration are 13.196% of the total municipal operating costs:

Year 2010 \$75,645 operating costs for general government support
 \$573,426 total municipal operating costs

Note: The Township of Hudson is receiving administrative services from the Township of Harley. The township provides centralized support for services for all departments.

Fire Services

The Operating Costs for Fire Services are \$0.98 per \$1,000 assessment:

Year 2010 \$50,998 operating costs for fire services
 \$ 52,003 total assessment / 1000

Note: The Hudson Fire Department consists of volunteer firefighters.

Police Services

The Operating Costs for Police Services are \$89.82 per household:

Year 2010 \$28,564 operating costs for police services
 318 total household

Note: The OPP is providing police services on a non-contract basis.

Road Services

The Operating Costs for winter control maintenance of roadways are \$409.38 per lane kilometre.

Year 2010 \$50,763 operating costs for winter control
 124 total lane kilometers

Note: Maintenance includes plowing, sanding, winging, winter drainage, culvert thawing and winter patrol costs. In other words, it costs \$1,310.01 per mile.

The Township of Hudson cannot report on winter event response, because we do not have a municipal road maintenance standards by-law.

Solid Waste Services

The Township of Hudson does not provide a solid waste collection service to its residents. We do provide a recycling program which diverted 780 cubic yards of recycling materials from the land fill site. The Township is sharing the costs of the recycling program with the Township of Kerns.

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The Operating Costs for solid waste disposal are \$35.64 per household.

Year 2010 \$11,334 operating costs for solid waste disposal
318 total household

The Operating Costs for Recycling are \$16.79 per household.

Year 2010 \$5,340 operating costs for recycling
318 total household

Land Use Planning Services

In the year 2010, 100% of designated agricultural land in the Official Plan was preserved during the year.

Year 2010 4,609 Hectares of designated agricultural land in an Official Plan as of Dec 31st
4,609 Hectares of designated agricultural land in an Official Plan as of Jan 1st